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ABSTRACT

These tables of data relating to the 16 Mississippi public junior college districts were compiled from the 1975-76 Annual Report to the Junior College Commission, the budget requests for fiscal year 1978, and other sources. Full-time day enrollment totalled 23,795 in 1975-76, an increase of 3,754 from the previous year. Part-time and evening enrollment totalled 11,589, an increase of 2,585 from the previous year. Total enrollment, including miscellaneous categories, totalled 45,753, an increase of 6,398 from the previous year. Enrollment data is broken down by district and the academic classification of students. In all, 8,771 students received degrees or certificates during 1975-76. A total of $47,707,344 was available and expended for junior college operations during 1975-76. Revenues and expenditures are reported according to district, and source or direction of funds. Summary data are also provided on the preparation and salary schedules of personnel, and the extent of library, transportation, dormitory, and auxiliary services. Selected enrollment data for 1976-77 is also provided. (JDS)

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MISSISSIPPI PUBLIC JUNIOR COLLEGES
STATISTICAL DATA
1975-76

(ENROLLMENTS, FALL 1976)

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JC 770 056

DECEMBER 1976

1975-76 JUNIOR COLLEGE STATISTICAL DATA

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PREFACE

The enclosed data relating to the sixteen public junior college districts in the State of Mississippi were compiled from the 1975-76 Annual Report to the Junior College Commission, the FY 1978 budget requests to the Commission on Budget and Accounting, and other sources available to the Division of Junior Colleges, Mississippi State Department of Education. Enrollment data and reports of transportation and dormitory services for the Fall of 1975 were included in the 1974-75 data compilation.

Note that 1976-77 data which were available are included in this compilation. These include enrollment data, and reports of transportation and dormitory services.

The reader is cautioned about making comparisons or generalizations based on this data. The diversity in purposes, programs, services, and organizations among these sixteen districts is necessary to meet the differing needs of the various service areas. Much of the heterogeneous statistical data reported herein may be attributed to this diversity.

Comparable statistics for prior years may be found in reports of 1972-73, 1973-74, and 1974-75. It is hoped that this material will be of assistance to the administration and staff of the Mississippi public junior colleges in developing and executing decisions which will further the continued growth and orderly development of these educational institutions.

MISSISSIPPI PUBLIC JUNIOR COLLEGES

BOARD OF TRUSTEES

Schedule of Meetings

December, 1976

School	Members	Date	Time
Coahoma	11	Second Monday	9:00 a.m.
Copiah-Lincoln	27	First Thursday	6:30 p.m.
East Central	30	Quarterly - First Friday (March, June, Sept., Dec.)	12:00 Noon
East Mississippi	36	Quarterly - First Monday (March, June, Sept., Dec.)	7:00 p.m.
Hinds	12	First Wednesday	2:00 p.m.
Holmes	22	Third Thursday	2:30 p.m.
Itawamba	14	Second Monday	6:00 p.m.
Jones County	20	Third Wedresday	12:30 p.m.
Meridian	5	Third Monday	7:30 p.m.
Mississippi Delta	20	Second Thursday	12:30 p.m.
Miss. Gulf Coast District	29	Wednesday following Third Monday	10:00 a.m.
Northeast Mississippi	15	Tuesday following Second Monday	2:00 p.m.
Northwest Mississippi	30	Third Wednesday	12:00 Noon
Pearl River	16	Second Tuesday	2:00 p.m.
Southwest Mississippi	15	Second Tuesday	7:00 p.m.
Utica	14	First Wednesday	3:00 p.m.
Total	316		

CALENDAR OF BOARD MEETINGS

Week	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY
1	East Miss.[Q]		Hinds Utica	Copiah-Lincoln	East Central[Q]
2	Coahoma Itawamba	Northeast* Pearl River Southwest		Miss. Delta	
3	Meridian	MJCA	Jones Miss. Gulf Coast* Northwest	Holmes	

Q - Quarterly
* - Follows specific Monday

1

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment Analysis
Reporting Period: End of First Six Weeks

	1976-77	1975-76	1974-75	1973-74
Full-Time Day:				
Academic	12,422	12,764	11,409	12,401
Technical	6,252	5,962	4,911	4,255
Vocational	4,692	5,069	3,721	3,832
Total, Full-Time	23,366	23,795	20,041	20,488
Part-Time & Evening:				
Academic	6,746	7,636	4,621	3,457
Technical	2,054	1,201	1,384	603
Vocational	2,928	2,752	2,999	3,227
Total, Part-Time	11,728	11,589	9,004	7,287
Subtotal	35,094	35,384	29,045	27,775
Other	11,716	10,369	10,310	6,406
TOTAL	46,810	45,753	39,355	34,181

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ENROLLMENTS: END OF FIRST SIX WEEKS
FALL SEMESTER 1976-77

School	Academic			Technical			Vocational			Other	TOTAL
	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening		
Coahoma	697	11	404	132	2	25	177	0	0	148	1596
Copiah-Lincoln:	717	50	396	191	1	0	227	1	315	440	2338
Natchez	(185)	(43)	(295)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(523)
Wesson	(532)	(7)	(101)	(191)	(1)	(0)	(227)	(1)	(315)	(440)	(1815)
East Central	466	10	216	111	1	3	172	0	0	114	1093
East Mississippi:	215	3	188	116	0	0	243	0	428	318	1511
Golden Triangle	(0)	(0)	(0)	(47)	(0)	(0)	(218)	(0)	(428)	(290)	(983)
Scooba	(215)	(3)	(188)	(69)	(0)	(0)	(25)	(0)	(0)	(28)	(528)
Hinds:	1639	153	863	1165	139	591	668	95	548	1444	7305
Jackson Branch	(8)	(6)	(381)	(185)	(25)	(411)	(206)	(0)	(43)	(485)	(1750)
Raymond	(1631)	(147)	(349)	(980)	(114)	(139)	(361)	(93)	(340)	(61)	(4215)
Vicksburg	(0)	(0)	(133)	(0)	(0)	(41)	(101)	(2)	(165)	(898)	(1340)
Holmes	536	15	167	114	2	100	211	0	209	24	1478
Itawamba:	604	36	348	326	29	290	233	0	69	1271	3206
Fulton	(604)	(36)	(0)	(216)	(18)	(0)	(0)	(0)	(0)	(0)	(874)
Tupelo	(0)	(0)	(348)	(110)	(11)	(290)	(233)	(0)	(69)	(1271)	(2332)
Jones	1306	16	339	361	5	8	228	8	0	497	2768
Meridian	704	248	716	500	74	104	139	29	89	1011	3614
Mississippi Delta	492	10	86	515	3	33	269	0	300	160	1868
Miss. Gulf Coast:	1808	239	1424	856	125	293	511	0	107	4728	10,091
Jackson County	(574)	(76)	(364)	(322)	(33)	(206)	(149)	(0)	(21)	(3544)	(5289)
Jefferson Davis	(750)	(151)	(1041)	(446)	(89)	(83)	(233)	(0)	(53)	(929)	(3775)
Perkinston	(484)	(12)	(19)	(88)	(3)	(4)	(47)	(0)	(33)	(141)	(831)
George County	(0)	(0)	(0)	(0)	(0)	(0)	(82)	(0)	(0)	(114)	(196)
Northeast	871	24	80	469	30	10	255	0	122	219	2080
Northwest:	1022	79	331	596	47	70	352	0	42	423	2962
De Soto Center	(134)	(29)	(216)	(52)	(24)	(49)	(0)	(0)	(0)	(0)	(504)
Senatobia	(888)	(50)	(115)	(544)	(23)	(21)	(352)	0	(42)	(423)	(2458)
Pearl River:	595	27	97	341	11	0	378	27	435	437	2348
Hancock County	(0)	(0)	(28)	(0)	(0)	(0)	(26)	(12)	(100)	(136)	(302)
Hattiesburg	(0)	(0)	(0)	(0)	(0)	(0)	(53)	(0)	(238)	(253)	(544)
Poplarville	(595)	(27)	(69)	(341)	(11)	(0)	(299)	(15)	(97)	(48)	(1502)
Southwest	455	22	132	177	0	53	215	0	98	101	1253
Utica	295	16	0	282	5	0	414	6	0	281	1299
	12,422	959	5787	6252	474	1580	4692	166	2762	11,716	46,810

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Enrollment by Class and Sex
End of First Six Weeks, 1976-77

	ACADEMIC			TECHNICAL			VOCATIONAL			TOTALS
	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	Full-Time	Part-Time	Evening	
Mississippi Only:										
Freshman:										
Male	4,101	240	1,979	1,494	79	574	2,627	106	1,825	13,019
Female	4,070	363	2,078	2,612	230	584	1,250	54	878	12,119
Total Freshmen	8,171	603	4,057	4,106	309	1,158	3,871	160	2,703	25,138
Sophomore:										
Male	1,944	151	1,015	804	60	252	607	1	44	4,878
Female	1,942	169	619	1,189	76	159	117	2	3	4,276
Total Sophomores	3,886	320	1,634	1,993	136	411	724	3	47	9,154
Sub Total	12,057	923	5,691	6,099	445	1,569	4,595	163	2,750	34,292
Out-of-State										
Freshman:										
Male	168	12	39	42	5	6	51	0	8	331
Female	95	21	28	62	6	2	31	2	4	251
Total Freshmen	263	33	67	104	11	8	82	2	12	582
Sophomore:										
Male	86	3	11	20	4	2	13	1	0	140
Female	16	0	18	29	14	1	2	0	0	80
Total Sophomores	102	3	29	49	18	3	15	1	0	220
Total Out-of-State	365	36	96	153	29	11	97	3	12	802
GRAND TOTAL	12,422	959	5,787	6,252	474	1,580	4,692	166	2,762	35,094

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Academic and Technical Enrollments/Credit Hours
Fall Semester, 1976-77: End of First Six Weeks (1)

School	Full Time Day			Part Time Day		Evening		Total	Total	
	Enrolled	Cr. Hours	Average	Enrolled	Cr. Hours	Enrolled	Cr. Hours	Enrolled	Cr. Hours	FTE (2)
Coahoma	829	12,834	15.4	13	176	404	5,018	1,246	18,028	1,202
Copiah-Lincoln:	908	13,446	14.8	46	222	366	2,393	1,320	16,061	1,071
Natchez	(185)	(1,750)	(9.4)	(41)	(188)	(265)	(1,658)	(491)	(3,596)	(240)
Wesson	(723)	(11,696)	(16.1)	(5)	(34)	(101)	(735)	(829)	(12,465)	(831)
East Central	577	9,020	15.6	11	49	216	1,270	804	10,339	689
East Mississippi:	331	5,201	15.7	3	10	187	984	521	6,195	413
Golden Triangle	(47)	(820)	(17.4)	(0)	(0)	(0)	(0)	(47)	(820)	(55)
Scooba	(284)	(4,381)	(15.4)	(3)	(10)	(187)	(984)	(474)	(5,375)	(358)
Hinds:	2,804	42,706	15.2	291	1,793	1,437	7,289	4,532	51,788	3,452
Jackson Branch	(193)	(3,264)	(16.9)	(31)	(155)	(791)	(4,011)	(1,015)	(7,430)	(495)
Raymond	(2,611)	(39,442)	(15.1)	(260)	(1,638)	(474)	(2,404)	(3,345)	(43,484)	(2,899)
Vicksburg Branch	(0)	(0)	(0)	(0)	(0)	(172)	(874)	(172)	(874)	(58)
Holmes	650	10,303	15.8	17	68	267	837	934	11,208	747
Itawamba:	930	14,738	15.8	65	284	638	4,752	1,633	19,774	1,318
Fulton	(820)	(13,031)	(15.9)	(54)	(227)	(0)	(0)	(874)	(13,258)	(942)
Tupelo	(110)	(1,707)	(15.5)	(11)	(57)	(638)	(4,752)	(759)	(6,516)	(435)
Jones	1,667	26,158	15.7	21	131	347	2,805	2,035	29,094	1,940
Meridian	1,204	17,783	14.8	322	1,830	820	5,376	2,346	24,989	1,666
Miss. Delta	1,007	14,508	14.4	13	61	119	456	1,139	15,025	1,002
Miss. Gulf Coast:	2,664	40,020	15.0	364	1,639	1,717	8,083	4,745	49,742	3,316
Jackson County	(896)	(13,375)	(14.9)	(109)	(413)	(570)	(2,287)	(1,575)	(16,075)	(1,072)
Jeff. Davis	(1,196)	(17,425)	(14.6)	(211)	(1,010)	(500)	(2,932)	(1,907)	(21,367)	(1,424)
Perkinston	(572)	(9,220)	(16.1)	(15)	(84)	(23)	(129)	(610)	(9,433)	(629)
Keesler AFB	(0)	(0)	(0)	(29)	(132)	(624)	(2,735)	(653)	(2,867)	(1,911)
Northeast	1,340	20,862	15.6	54	387	90	329	1,484	21,578	1,438
Northwest:	1,618	25,006	15.4	126	452	286	1,933	2,030	27,391	1,826
DeSoto Center	(186)	(2,693)	(14.5)	(53)	(147)	(265)	(678)	(504)	(3,518)	(234)
Senatobia	(1,432)	(22,313)	(15.6)	(73)	(305)	(21)	(1,255)	(1,526)	(23,873)	(1,591)
Pearl River:	936	14,487	15.5	66	211	69	451	1,071	15,149	1,010
Hancock County	(0)	(0)	(0)	(28)	(45)	(0)	(0)	(28)	(45)	(3)
Poplarville	(936)	(14,487)	(15.5)	(38)	(166)	(69)	(451)	(1,043)	(15,104)	(1,007)
Southwest	632	9,988	15.8	22	85	185	1,131	839	11,204	747
Utica	577	9,984	17.3	21	154	(0)	(0)	598	10,138	676
TOTALS	18,674	287,044	15.4	1,455	7,552	7,148	43,107	27,277	337,703	22,513

(1) Notice: This summary deviates from previous summaries in that 660 out-of-state students, or 2.4%, are included in the 1976-77 report and "Evening includes part-time day and evening.

(2) Total SCH divided by 15.

JUNIOR COLLEGE 1975-76 COMMISSION REPORT - ENROLLMENTS

	Academic			Technical			Summer	
	1	2	3	4	5	6	7	8
Institution	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day	Evening	Full-Time Day	Part-Time Day
Coahoma	962	10	274	177	5	99	587	81
Copiah-Lincoln	936	142	1,128	190	-0-	-0-	142	473
East Central	464	14	312	134	1	1	95	238
East Miss.	239	26	222	147	2	-0-	4	97
Hinds	3,094	544	1,516	1,0[illegible]	329	944	922	1,425
Holmes	649	30	352	190	2	1	24	191
Itawamba	763	46	431	416	37	401	49	499
Jones	1,400	35	735	371	5	41	613	96
Meridian	905	170	1,449	488	41	160	-0-	931
Miss. Delta	585	14	78	463	10	1	25	329
Ms Gulf Coast	2,185	543	2,916	1,062	210	284	479	1,876
Northeast	995	28	130	498	34	25	111	307
Northwest	1,197	85	834	659	25	17	137	656
Pearl River	699	41	78	174	4	-0-	122	122
Southwest	988	30	423	233	4	-0-	58	108
Utica	352	13	-0-	245	2	-0-	-0-	6
	16,413	1,771	10,878	6,482	711	1,974	3,368	7,435

Vocational

Institution	9 Full-Time Day	10 Part-Time Day	11 Evening	12 ABE	13 MDTA-CETA	14 Other	15 (1, 4, 7, & 9) Total Full-Time	16 Headcount	17 (1, 4, 9) Full-Time Academic Year
Coahoma	214	-0-	18	25	53	109 (25)	1,940	2,614	1,353
Copiah-Lincoln	226	-0-	-0-	293	120	1,255	1,494	4,905	1,352
East Central	331	-0-	107	101	173	67	1,024	2,038	929
East Miss.	292	1	897	450	97	131	682	2,605	678
Hinds	1,454	605	1,290	192	431	1,469 (512)	6,505	15,250	5,583
Holmes	264	-0-	617	-0-	166	174	1,127	2,660	1,103
Itawamba	356	-0-	114	997	136	1,880 (111)	1,584	6,125	1,535
Jones	336	49	2,248	118	107	587 (135)	2,720	6,741	2,107
Meridian	244	11	89	1,002	216	1,318	1,637	7,024	1,637
Miss. Delta	442	291	540	30	220	47	1,515	3,075	1,490
Ms Gulf Coast	816	4	-0-	51	438	15,501 (538)	4,542	26,365	4,063
Northeast	357	-0-	429	241	262	33	1,961	3,450	1,850
Northwest	346	14	83	265	217	937	2,339	5,472	2,202
Pearl River	366	7	438	40	53	361 (361)	1,361	2,505	1,239
Southwest	537	-0-	143	51	-0-	254	1,816	2,829	1,758
Utica	498	5	229	260	17	-0-	1,095	1,627	1,095
	7,079	987	7,242	4,116	2,706	24,123 (1,682)(1)	33,342	95,285	29,974

(1) Secondary Vocational (High School) Enrollments

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Summary of Graduates, Degrees, and Certificates
1975-1976

	ACADEMIC				TECHNICAL					VOCATIONAL		Certificate of Completion(1)	Total, Degrees and Certificates
	AA	AB	AS	Cert.	AA	ADN	AS	AAS	AT	AA	Cert.		
Coahoma	115						16				50		181
Copiah-Lincoln	138		15		10			40			118	1,034	1,355
East Central	105		23					22			100		250
East Miss.	60							21			177	6	264
Hinds	196							292			488		976
Holmes	116			41	28						159		344
Itawamba	76							44			257		377
Jones	265								51		221		537
Meridian	113				125					4	83		325
Miss. Delta	80					37		59			179	781	1,136
Ms Gulf Coast	401					35		129			346	659	1,570
Northeast	97				65	45					129		336
Northwest	81	61	57			16		47			71		333
Pearl River	113					36	32				229		410
Southwest	108						17				89		214
Utica	49						28				36		163
TOTALS	2,113	61	95	41	228	169	93	654	51	4	2,782	2,480	8,771

(1) Short term programs, day and/or evening.

Source: FY 1976 Annual Commission Report

MISSISSIPPI PUBLIC JUNIOR COLLEGES

REVENUES BY FUND AND SOURCE - FY 1976

Source	Educational & General	Auxiliary	CETA/MDTA	Plant & (Debt Service)	Total	Agency[c]
Student Fees	$ 7,302,281	$ 500,208		$ 131,362	$ 7,933,851	$ 23,185
County	8,197,869	-		4,009,561	12,207,430	
State	20,235,400	-			20,235,400	
State - Indirect	7,633,664	-	$1,360,091	10,252,530[b]	19,246,285	
Federal	4,211,452	-	1,822,650	535,859	6,569,961	5,000,736
Other	126,678	8,429,985[a]	112,027	852,669	9,522,359	240,601
Total	$47,707,344	$8,930,193	$3,295,768	$15,781,981	$75,715,286	$5,264,522

a Revenues for auxiliary include sales of food, books, supplies, rent, admissions, etc. - that are paid by the user - usually the student or his family.

b Revenues for plant include those received during the fiscal year. The state revenue was from 1973 and 1974 appropriations from which expenditures were made in FY 1976

c Agency fund - resources received and held by the college as custodian or fiscal agent for others. Most of this is BEOG, a federal financial aid program to entitled students. Not reflected in total.

Source: Summary of Funds, FY 1976

MISSISSIPPI PUBLIC JUNIOR COLLEGES

FY 1976 REVENUES BY SOURCE

Educational and General

	Student	State Support	District Tax	Federal	Indirect State	Sales/ Other	Fund Balance	Total
Coahoma	$ 344,972	$ 1,060,341	$ 194,051	$ 468,667	$ 159,658	$ 39,721	$ -	$ 2,267,410
Copiah-Lincoln	439,677	911,861	565,710	128,267	300,636	35,868	-	2,382,019
East Central	162,279	634,996	239,883	26,845	135,495	37,780	(5,035)	1,232,243
East Miss.	231,882	417,161	413,398	291,187	210,100	-	(53,212)	1,510,516
Hinds	1,459,158	2,968,946	966,314	358,375	1,634,712	140,832	54,877	7,583,214
Holmes	151,162	817,749	362,398	141,080	212,114	29,795	(56,033)	1,658,265
Itawamba	450,409	1,086,543	547,738	354,615	434,546	38,093	(157,118)	2,754,826
Jones	393,516	1,736,552	582,641	205,812	444,138	145,106	(77,638)	3,430,127
Meridian	432,000	1,258,685	282,229	286,958	463,975	45,[illegible]	(8,046)	2,761,154
Miss. Delta	285,940	1,068,697	397,435	168,716	525,412	31,932	(10,808)	2,467,324
Miss. Gulf Coast	1,419,350	2,905,364	1,500,343	407,226	1,273,745	297,516	(405,699)	7,397,845
Northeast	384,453	1,461,867	329,382	291,426	571,520	59,007	(45,688)	3,051,967
Northwest	570,391	1,702,614	527,892	327,086	416,885	93,925	14,019	3,652,812
Pearl River	261,337	909,091	427,252	200,494	462,557	43,996		2,304,727
Southwest	210,579	675,008	194,654	66,109	220,470	34,567	(210,279)	1,191,108
Utica	105,176	619,925	666,549	488,589	167,701	13,847		2,061,787
Statewide	$7,302,281	$20,235,400	$8,197,869	$4,211,452	$7,633,664	$1,087,338	$ (960,660)	$47,707,344
Percentages	15.3%	42.4%	17.2%	8.8%	16.0%	2.3%	(2.0%)	100%
						--- $126,678---		
						0.3%		

Source: FY 1978 BE-1-B, p. 4

MISSISSIPPI PUBLIC JUNIOR COLLEGES
EDUCATIONAL AND GENERAL
PERCENT FY 1976 REVENUES BY SOURCE

	FTE	STUDENT		STATE SUPPORT		DISTRICT TAX		FEDERAL		INDIRECT STATE		SALES/ OTHER		FUND BALANCE		TOTAL	$/FTE
		%	$	%	$	%	$	%	$	%	$	%	$	%	$		
Coahoma	1,287	15.2%	$268	46.8%	$824	8.6	$151	20.7	$365	7.0%	$123	1.8%	$31	-		100%	$1,762
Copiah-Lincoln	1,313	18.5	335	38.3	695	23.8	431	5.4	98	12.6	228	1.5	27	-		100	1,814
East Central	835	13.2	195	51.5	760	19.5	288	2.2	32	11.0	161	3.1	46	(0.4)	(6)	100	1,476
East Miss.	758	15.4	307	27.6	550	27.4	546	19.3	385	13.9	277	-	-	(3.5)	(70)	100	1,993
Hinds	4,191	19.2	347	36.5	660	12.7	230	4.7	85	21.6	391	1.9	34	0.7	13	100	1,809
Holmes	1,063	9.1	142	49.3	769	21.9	342	8.5	133	12.8	200	1.8	28	(3.4)	(53)	100	1,560
Itawamba	1,551	16.4	291	39.4	700	19.9	353	12.9	229	15.8	281	1.4	25	(5.7)	(101)	100	1,776
Jones	2,012	11.5	196	50.6	863	17.0	290	6.0	102	12.9	220	4.2	72	(2.3)	(39)	100	1,705
Meridian	1,766	15.7	277	45.6	805	10.2	180	10.4	184	16.8	297	1.6	28	(0.3)	(5)	100	1,564
Miss. Delta	1,446	11.6	198	43.3	739	16.1	275	6.8	116	21.3	363	1.3	22	(0.4)	(7)	100	1,706
Miss. Gulf Coast	3,970	19.2	362	39.3	742	20.3	383	5.5	104	17.2	325	4.0	75	(5.5)	(104)	100	1,887
Northeast	1,811	12.3	207	47.9	807	10.8	182	9.6	162	18.7	315	1.9	32	(1.5)	(25)	100	1,685
Northwest	2,254	15.6	253	46.6	755	14.4	233	9.0	146	11.4	185	2.6	42	0.4	6	100	1,621
Pearl River	1,460	11.4	180	39.4	622	18.5	292	8.7	137	20.1	317	1.9	30			100	1,579
Southwest	997	17.7	211	56.7	677	16.3	195	5.6	67	18.5	221	2.9	34	(17.6)	(210)	100	1,195
Utica	994	5.1	106	30.1	624	32.3	670	23.7	492	8.1	168	0.7	14			100	2,074
Statewide	27,658	15.3%	$264	42.4%	$731	17.2%	$297	8.8%	$152	16.0%	$276	2.3%	$39	(2.0%)	$(34)	100%	$1,725
$/FTE			264		731		297		152		276		39		(34)		
														0.3%			
														$5			

Source: FY 1978 BE-1-B p. 4

FTE = Fall FT + 1/3 PT, excluding "Other"

MISSISSIPPI PUBLIC JUNIOR COLLEGES
COUNTY TAX SUPPORT
1975-76

	MAINTENANCE	ENLARGEMENT and IMPROVEMENT	Ad Valorem H.B. 307/1402 COUNTY	Ad Valorem H.B. 307/1402 STATE
Coahoma	$ 156,698	$ 59,377	$ 26,483	$ 79,451
Copiah-Lincoln	428,231	137,738	34,558	138,230
East Central	239,883	24,489	10,046	40,186
East Miss.	437,898	88,895	6,036	24,142
Hinds	966,314	342,748	-0-	110,707
Holmes	338,927	134,187	53,440	213,774
Itawamba	547,738	120,970	24,237	96,948
Jones	582,641	210,759	41,669	166,677
Meridian	282,229	76,639	-0-	-0-
Miss. Delta	397,435	-0-	62,546	247,185
Ms Gulf Coast	1,500,342	1,093,842	-0-	-0-
Northeast	283,815	154,919	18,351	73,401
Northwest	527,892	46,771	86,406	345,624
Pearl River	322,713	104,538	35,494	141,979
Southwest	194,654	111,629	20,911	83,644
Utica	666,594	56,713	-0-	-0-
TOTALS	7,874,004	2,763,915	420,179	1,761,950

Source: FY 1976 Annual Commission Report

MISSISSIPPI PUBLIC JUNIOR COLLEGES
SCHEDULE OF LOCAL SUPPORT
FY 1976

COAHOMA

County	1975 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Coahoma[b]	58	2.10	1.05	.25
Bolivar[b]	75	.40	-0-	-0-
Quitman[a]	21	.50	-0-	-0-
Sunflower[b]	51	.40	-0-	.25
Total	205	3.40	1.05	.50

COPIAH-LINCOLN

Adams	84	2.00	-0-	-0-
Copiah[c]	30	2.00	1.75	.50
Franklin	13	1.50	.50	.50
Jefferson	11	1.00	.75	.50
Lawrence	13	2.50	.75	.25
Lincoln	27	3.00	1.75	.25
Simpson	19	1.50	1.50	.25
Total	197	14.50	7.00	2.25

EAST CENTRAL

Leake	17	3.00	.50	-0-
Neshoba	16	2.50	-0-	.25
Newton	20	3.00	1.00	-0-
Scott	20	3.00	-0-	.25
Winston	21	2.00	-0-	.25
Total	94	13.50	1.50	.75

EAST MISSISSIPPI

Clay	21	3.00	1.00	-0-
Kemper	12	3.00	1.00	.25
Lauderdale[d]	128	.50	-0-	-0-
Lowndes	65	2.75	.75	-0-
Noxubee	16	2.75	1.00	.25
Oktibbeha	32	2.00	-0-	.25
Total	274	14.00	3.75	.75

HINDS

Claiborne	14	.50	-0-	-0-
Hinds[c]	494	1.50	.75	-0-
Rankin[c]	70	1.50	-0-	-0-
Warren[c]	128	1.10	-0-	(.25)
Total	706	4.60	.75	(.25)

HOLMES

Attala	26	2.00	1.00	.25
Carroll	12	2.00	-0-	.50
Choctaw	11	1.00	-0-	.50
Grenada	26	1.00	-0-	.75
Holmes	26	3.00	1.00	.38
Madison	41	1.00	1.00	.25
Montgomery	14	1.50	-0-	.50
Webster	12	1.00	-0-	.25
Yazoo	50	1.25	1.00	-0-
Total	218	13.75	4.00	3.38

[a]Also supports Northwest
[b]Also supports Mississippi Delta
[c]Also supports Utica
[d]Also supports Meridian
[e]Rounded to millions

ITAWAMBA

County	1975 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Chickasaw	17	2.00	-0-	.25
Itawamba	13	3.00	3.00	.25
Lee	66	4.75	1.25	.25
Monroe	36	3.00	-0-	.25
Pontotoc	15	3.00	-0-	.25
Total	147	15.75	4.25	1.25

JONES

Clarke	25	2.50	-0-	.25
Covington	23	2.25	1.25	.25
Greene	10	3.00	.25	-0-
Jasper	21	2.50	-0-	.25
Jones	85	3.00	1.75	.25
Perry	12	3.00	.50	-0-
Smith	12	3.00	-0-	.25
Wayne	16	3.00	.50	.25
Total	204	22.25	4.25	1.50

MERIDIAN

Lauderdale[d]	128	1.50	-0-	-0-
Meridian	---	.75	.75	-0-
Total	128	2.25	.75	-0-

MISSISSIPPI DELTA

Bolivar[b]	75	.25	-0-	.25
Coahoma[b]	58	.15	-0-	.25
Humphreys	23	.75	-0-	.25
Issaquena	8	.50	-0-	.25
Leflore	73	.65	-0-	.25
Sharkey	15	.50	-0-	.25
Sunflower[b]	51	2.50	-0-	.25
Washington	135	1.30	-0-	-0-
Total	436	6.60	-0-	1.75

MISSISSIPPI GULF COAST

George	17	4.00	3.00	-0-
Harrison	172	4.00	3.00	-0-
Jackson	185	4.00	3.00	-0-
Stone	10	4.00	3.00	-0-
Total	384	16.00	12.00	-0-

NORTHEAST

Alcorn	28	3.00	1.50	-0-
Prentiss	14	3.00	2.75	.25
Tippah	16	3.00	1.00	.50
Tishomingo	11	3.00	2.00	-0-
Union	22	3.00	1.50	.50
Total	91	15.00	8.75	1.25

[d]Also supports East Mississippi
[b]Also supports Coahoma
[e]Rounded to millions

NORTHWEST

County	1975 Assessment Excluding State Tax Only[e]	Reg. Support Mills	Bldg. & Imp. Mills	H. B. 307-1402 Mills
Benton	9	2.75	-0-	.50
Calhoun	18	3.00	-0-	.50
DeSoto	70	2.00	-0-	.50
Lafayette	25	1.50	-0-	.50
Marshall	26	1.50	-0-	.50
Panola	34	2.25	.30	.50
Quitman[a]	21	1.62	-0-	.375
Tallahatchie	19	1.25	-0-	.25
Tate	25	3.00	1.00	.50
Tunica	18	.60	.30	.25
Yalobusha	12	2.00	.50	.50
Total	277	21.47	2.10	4.875

PEARL RIVER

Forrest	79	1.00	-0-	-0-
Hancock	36	2.50	1.00	-0-
Jefferson Davis	15	1.50	-0-	.50
Lamar	19	2.50	1.00	.50
Marion	33	1.00	-0-	.50
Pearl River	35	3.00	2.25	.50
Total	217	11.50	4.25	2.00

SOUTHWEST

Amite	17	2.50	1.00	.50
Pike	52	2.00	1.50	.50
Walthall	19	1.50	1.00	.50
Wilkinson	12	-0-	-0-	-0-
Total	100	6.0	3.50	1.50

UTICA

Claiborne	14	1.00	-0-	-0-
Copiah[b]	30	1.25	-0-	-0-
Hinds[c]	494	1.06	.12	-0-
Rankin[c]	70	.50	-0-	-0-
Warren[c]	128	.65	-0-	-0-
Total	736	4.46	.12	-0-
Grand Total	3,345	185.03	58.02	23.01

[a] Also supports Coahoma
[b] Also supports Copiah-Lincoln
[c] Also supports Hinds
[e] Rounded to millions

SUMMARY OF LOCAL SUPPORT 1975-76

	Support	Enlargement & Improvement	H. B. 307-1402
Number levying 3 or more mills	28	5	1
Number levying 2 but less than 3 mills	26	3	25
Number levying 1 but less than 2 mills	21	24	34
Number levying less than 1 mill	6	12	—
Number levying none	1	38	22
Total mills	185.03	58.02	23.01
Average mills	2.28 (81)	1.31 (44) .71 (81)	.38 (60) .28 (81)

FEDERAL GOVERNMENT REVENUE

Sixteen Public Mississippi Junior Colleges

		Actual FYE 1975	Actual FYE 1976	Budgeted FYE 1977
501	Vocational-Education Reimbursement	$1,671,723	$1,355,323	$1,496,601
502	HEA II - Library	55,820	50,961	48,304
503	HEA III - Developing Institutions	650,184	658,329	669,390
504	NDEA III - Equipment	55,321	27,480	5,000
507	EOA 2B - Adult Education	90,549	11,950	132,660
509	Appalachian	-0-	-0-	113,850
511	CWSP (Excluding transfers)	731,374	909,205	938,897
513	ABE - (Federal)	376,935	325,430	320,066
517	HEA IVD - Cooperative Education	31,420	8,000	77,000
	HEA VI - Equipment	15,995	-0-	-0-
	HEA I	13,088	22,085	30,000
	Allied Health Grants	11,691	11,691	12,000
	Nursing Grant	192,223	222,719	137,557
	Veterans - Aid to school	83,009	124,261	117,309
	Special Services	100,797	107,572	65,400
	Social Security - IVA	43,570	38,070	43,000
	Other	227,043	338,376	292,376
	TOTAL	$4,350,742	$4,211,452	$4,499,410

Source: FY 1978 Budget Request, Worksheet No. 1

MISSISSIPPI PUBLIC JUNIOR COLLEGES

FY 1976 "Indirect" State Support

	Vocational Education (SDE)	Asso. Degree Nursing (BIHL)	ABE (SDE)	TOTAL
Coahoma	$ 159,364	---	$ 294	$ 159,658
Copiah-Lincoln	299,034	---	1,602	300,636
East Central	135,495	---	---	135,495
East Miss.	205,355	---	4,745	210,100
Hinds	1,490,251	$ 144,461	---	1,634,712
Holmes	212,114	---	---	212,114
Itawamba	364,509	64,900	5,137	434,546
Jones	340,059	104,079	---	444,138
Meridian	319,677	140,630	3,668	463,975
Miss. Delta	428,059	97,353	---	525,412
Ms Gulf Coast	1,087,184	186,239	322	1,273,745
Northeast	464,544	104,344	2,632	571,520
Northwest	342,849	71,793	2,243	416,885
Pearl River	347,838	114,719	---	462,557
Southwest	202,320	18,150	---	220,470
Utica	167,037	---	664	167,701
	$6,565,689	$1,046,668	$21,307	$7,633,664

Source: Page 4, FY 1978 Budget Requests

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Student Fees and Charges
1975-76
Per Semester

	Matriculation (Tuition)	Admission Fee	Out-of District	Out-of State	Part-time per Semester Hours	Room/ Semester	Board/Month 5 day	Board/Month 7 day
Coahoma*	70(qtr.)	5	40(qtr.)	150(qtr.)	8/qtr. hr.	13 (qtr.)	N/A	52
Copiah-Lincoln	100	0	45	200	15	75 - 92.50	44	50
East Central	100	0	45	200	12	60 -75	N/A	50
East Miss.	115	0	45	200	15	60 -75	67.50	N/A
Hinds	110	0	45	275	14	105 - 135	43.33	N/A
Holmes	100	0	45	250	15	55	N/A	50
Itawamba	100	0	45	200	15	75	50	N/A
Jones*	64(qtr.)	0	30(qtr.)	130(qtr.)	9/qtr. hr.	40 - 54/qtr.	N/A	54
Meridian	4.50/sem. hr. x 15 = 67.50	15	additional $2/SH	additional 14/SH	8	N/A	N/A	N/A
Miss. Delta	100	0	45	200	15	75	N/A	52
Ms Gulf Coast	115	10	45	200	14	58.50-99.00	43	N/A
Northeast	95	0	15	225	15	125	60	71
Northwest	101	0	45	200	15-20	80-100	58	N/A
Pearl River	90	0	45	200	15	67.50-70.50	40	N/A
Southwest	110	0	45	250	15	90	N/A	55
Utica	100	0	45	200	0	N/A	N/A	N/A

*Operate on quarter system

Source - Annual Report, 1975

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Student Fees and Charges
$ Per Month/Semester
1976-1977

	Matriculation (Tuition)	Additional Fees			Part-Time/ Semester Hour	Room/Semester	Board/Month	
		Admission	Out-of-District	Out-of-State			5 Day	7 Day
Coahoma	120	N/A	60	225	15	63	N/A	56
Copiah-Lincoln	125	N/A	45	250	17	75-92	47	52
East Central	115	3	45	200	15	75	N/A	50
East Miss.	135	N/A	45	200	27	75	65	N/A
Hinds	125	N/A	45	275	14	150	43	56
Holmes	125	N/A	45	200	15	88	N/A	50
Itawamba	125	N/A	45	200	15	75	60	N/A
Jones	75(qtr.)	N/A	10(qtr.)	150(qtr.)	10 per QH	45-60	N/A	60
Meridian	8.50 per SCH	N/A	2.00 per SCH	12.00 per SCH	12.50 per SCH	N/A	18(lunch only)	
Miss. Delta	115	N/A	45	200	15	90	N/A	57
Ms Gulf Coast	130	22	45	200	18	67-126	50	60
Northeast	120	N/A	15	225	15	130	70	86
Northwest	185	N/A	45	300	18	140	N/A	64
Pearl River	105	N/A	45	200	15	67	45	55
Southwest	110	N/A	45	250	15	90		55
Utica	110	N/A	45	200	12	N/A	N/A	N/A
AVERAGE	125		41	221	16	91	54	58
RANGE	105-185		15-60	180-300	12-27	45-150	45-70	50-86

Source: FY 1976 Annual Commission Reports

MISSISSIPPI PUBLIC JUNIOR COLLEGES

EXPENDITURES BY FUNCTION
FY 1976

	General Administration	Student Services	Staff Benefits	General Expense	Instruction: Academic	Instruction: Vocational-Technical	Instruction: Adult Extension	Library	Plant Operation[c]	Student Aid	Total
Coahoma	93,597	155,446	145,000	82,147	762,038	243,866	82,711	129,578	561,282	11,745	2,267,410
Copiah-Lincoln	162,263	156,942	184,839	93,868	811,054	443,612	40,213	84,425	402,303	2,500	2,382,019
East Central	68,038	82,047	92,023	21,983	398,003	233,152	16,548	45,113	267,140	8,196	1,232,243
East Miss.	71,335	109,825	100,955	38,198	279,384	445,022	103,446	46,559	250,067	65,725	1,510,516
Hinds	140,197	404,975	619,568	204,984	2,031,810	2,240,415	586,953	388,766	965,546		7,583,214
Holmes	96,564	133,824	144,803	35,716	478,315	369,772		63,190	336,081		1,658,265
Itawamba[a]	117,452	259,763	225,396	132,139	749,555	596,089	120,559	94,619	448,219	11,035	2,754,826
Jones	153,929	243,515	250,143	84,420	1,125,041	676,324	47,448	203,374	636,909	9,024	3,430,127
Meridian	123,262	270,874	224,085	136,166	775,093	593,713	208,754	133,386	295,821		2,761,154
Miss. Delta	104,536	153,088	189,052	37,899	735,289	673,990	11,739	97,406	464,325		2,467,324
Ms Gulf Coast	410,182	407,985	591,370	204,429	2,378,136	1,549,340	485,388	303,886	1,061,579	5,550	7,397,845
Northeast	133,218	191,764	217,444	82,881	1,017,200	652,303	76,015	86,664	576,874	17,604	3,051,967
Northwest	185,915	435,769[b]	289,354	227,505	1,101,836	553,021	199,328	108,574	521,181	30,329	3,652,812
Pearl River	91,737	105,646	181,547	62,707	603,278	672,374		86,692	491,351	9,395	2,304,727
Southwest	58,008	50,104	87,960	27,883	347,169	289,122	57,983	47,257	225,622		1,191,108
Utica	109,037	215,180[b]	118,139	103,365	587,635	424,175	16,151	103,231	384,874		2,061,787
	2,119,270	3,376,747	3,661,678	1,576,290	14,180,836	10,656,290	2,053,236	2,022,720	7,889,174	171,103	47,707,344
	4.4%	7.1%	7.7%	3.3%	29.7%	22.3%	4.3%	4.2%	16.5%	0.4%	100%
					---------- 56.3% ----------						

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[a] - Adjusted by function from budgets
[b] - Includes student work study to be prorated
[c] - Plant operation includes transportation of students

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MISSISSIPPI PUBLIC JUNIOR COLLEGES

PERCENT OF EXPENDITURES BY FUNCTION - FY 1976

	FTE	General Administration %	Student Services %	Staff Benefits %	General Expense %	Instruction: Academic %	Instruction: Vocational-Technical %	Instruction: Adult %	Library %	Plant Operation[a] %	Student Aid %	Total
Coahoma	1,287	4.1	6.9	6.4	3.6	33.6	48.0	3.7	5.7	(6.1) 25.3	0.5	$ 1,762
Copiah-Lincoln	1,313	6.8	6.6	7.8	3.9	34.0	54.3	1.7	3.5	(0.4) 16.9	0.1	1,814
East Central	835	5.5	6.7	7.5	1.8	32.3	52.5	1.3	3.7	(0.7) 21.7	0.7	1,476
East Miss.	758	4.7	7.3	6.7	2.5	18.5	54.8	6.8	3.1	(0.3) 16.6	4.4	1,993
Hinds	4,191	1.8	5.3	8.2	2.7	26.8	64.0	7.7	5.1	(1.3) 12.7		1,809
Holmes	1,063	5.8	8.1	8.7	2.2	28.9	51.2		3.8	20.3		1,560
Itawamba	1,551	4.3	9.4	8.2	4.8	27.2	53.2	4.4	3.4	(2.0) 16.3	0.4	1,776
Jones	2,012	4.5	7.1	7.3	2.5	32.8	53.9	1.4	5.9	(5.1) 18.6	0.3	1,705
Meridian	1,766	4.5	9.8	8.1	4.9	28.1	57.2	7.6	4.8	(0.6) 10.7		1,564
Miss. Delta	1,446	4.2	6.2	7.7	1.5	29.8	57.6	0.5	4.0	(2.8) 18.8		1,706
Ms Gulf Coast	3,920	5.5	5.5	8.0	2.8	32.2	59.1	6.6	4.1	(0.1) 14.4	0.1	1,887
Northeast	1,811	4.4	6.3	7.1	2.7	33.3	57.2	2.5	2.8	(3.1) 18.9	0.6	1,685
Northwest	2,254	5.1	11.9[b]	7.9	6.2	30.2	50.8	5.5	3.0	(1.0) 14.3	0.8	1,621
Pearl River	1,460	4.0	4.6	7.9	2.7	26.2	55.4		3.8	(3.1) 21.3	0.4	1,579
Southwest	997	4.9	4.2	7.4	2.3	29.2	58.4	4.9	4.0	(0.2) 18.9		1,195
Utica	994	5.3	10.4[b]	5.7	5.0	28.5	49.9	0.8	5.0	(5.9) 18.7		2,074
	27,658	4.4	7.1	7.7	3.3	29.7	22.3	4.3	4.2	(1.9) 16.5	0.4	$ 1,725

a - Plant operation includes transportation, shown in ()
b - Includes student work study to be prorated
FTE = FT + 1/3 PT, excluding "other" classification

(Revised) 21

MISSISSIPPI PUBLIC JUNIOR COLLEGES

PERCENT OF EXPENDITURES BY FUNCTION - FY 1976

	FTE	General Adminis-tration %	Student Services %	Staff Benefits %	General Expense %	Instruction: Academic %	Instruction: Vocational-Technical %	Instruction: Adult %	Library %	Plant[a] Operation %	Student Aid %	Total
Coahoma	1,287	4.1	6.9	6.4	3.6	33.6	10.7	3.7	5.7	(6.1) 25.3	0.5	$ 1,762
Copiah-Lincoln	1,313	6.8	6.6	7.8	3.9	34.0	18.6	1.7	3.5	(0.4) 16.9	0.1	1,814
East Central	835	5.5	6.7	7.5	1.8	32.3	18.9	1.3	3.7	(0.7) 21.7	0.7	1,476
East Miss.	758	4.7	7.3	6.7	2.5	18.5	29.5	6.8	3.1	(0.3) 16.6	4.4	1,993
Hinds	4,191	1.8	5.3	8.2	2.7	26.8	29.5	7.7	5.1	(1.3) 12.7		1,809
Holmes	1,063	5.8	8.1	8.7	2.2	28.9	22.3		3.8	20.3		1,560
Itawamba	1,551	4.3	9.4	8.2	4.8	27.2	21.6	4.4	3.4	(2.0) 16.3	0.4	1,776
Jones	2,012	4.5	7.1	7.3	2.5	32.8	19.7	1.4	5.9	(5.1) 18.6	0.3	1,705
Meridian	1,766	4.5	9.8	8.1	4.9	28.1	21.5	7.6	4.8	(0.6) 10.7		1,564
Miss. Delta	1,446	4.2	6.2	7.7	1.5	29.8	27.3	0.5	4.0	(2.8) 18.8		1,706
Ms Gulf Coast	3,920	5.5	5.5	8.0	2.8	32.2	20.3	6.6	4.1	(0.1) 14.4	0.1	1,887
Northeast	1,811	4.4	6.3	7.1	2.7	33.3	21.4	2.5	2.8	(3.1) 18.9	0.6	1,685
Northwest	2,254	5.1	11.9[b]	7.9	6.2	30.2	15.1	5.5	3.0	(1.0) 14.3	0.8	1,621
Pearl River	1,460	4.0	4.6	7.9	2.7	26.2	29.2		3.8	(3.1) 21.3	0.4	1,579
Southwest	997	4.9	4.2	7.4	2.3	29.2	24.3	4.9	4.0	(0.2) 18.9		1,195
Utica	994	5.3	10.4[b]	5.7	5.0	28.5	20.6	0.8	5.0	(5.9) 18.7		2,074
	27,658	4.4	7.1	7.7	3.3	29.7	56.3	4.3	4.2	(1.9) 16.5	0.4	$ 1,725

a - Plant operation includes transportation, shown in ()
b - Includes student work study to be prorated
FTE = FT + 1/3 PT, excluding "other" classification

MISSISSIPPI PUBLIC JUNIOR COLLEGES
ACADEMIC PREPARATION OF ADMINISTRATORS,
TEACHERS, AND STAFF
1975-76

	Ph.D. or Ed.D.	MA or MS +60	MA or MS +30	MA or MS	BA or BS	AA	HS	Total
ADMINISTRATORS	29	17	23	108	24	0	0	201
TEACHERS:								
Full-Time								
Academic	52	0	214	478	80	0	0	824
Technical	3	0	13	81	107	18	7	229
Vocational	0	0	2	36	143	73	113	367
Secondary	0	0	8	7	11	7	8	41
ABE	0	8	15	11	2	0	1	37
Total, Full-Time	55	8	252	613	343	98	129	1,498
COUNSELORS:								
Full-Time								
Academic	1	0	10	26	1	1	0	39
Vocational	0	0	9	29	0	0	0	38
Total, Full-Time	1	0	19	55	1	1	0	77
TEACHERS:								
Part-Time								
Academic	20	0	61	204	42	1	0	328
Technical	0	0	3	13	18	15	0	49
Vocational	0	0	2	9	57	41	22	131
Secondary	0	0	0	2	0	1	10	13
ABE	0	0	3	30	54	0	0	87
Counselors	1	0	0	0	0	0	0	1
Total Part-Time	21	0	69	258	171	58	32	609
TOTAL, FULL & PART-TIME	106	25	363	1,034	539	157	161	2,385

MISSISSIPPI PUBLIC JUNIOR COLLEGES
NUMBER AND AVERAGE INSTRUCTIONAL SALARIES - 1975-76
(Including Counselors and Librarians)

	ACADEMIC				ADN				VOCATIONAL-TECHNICAL				ABE				TOTAL			
	9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.		9-10 mo.		11-12 mo.	
	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary	No.	Salary
Coahoma	54	$11,239	-	-	-	-	-	-	-	-	16	$12,352	-	-	-	-	54	$11,239	16	$12,352
Copiah-Lincoln	36	10,807	13	$13,670	-	-	-	-	-	-	29	13,373	-	-	3	$ 5,044	36	10,807	45	12,903
East Central	26	11,337	4	13,000	-	-	-	-	8	$10,454	6	12,380	-	-	-	-	34	11,129	10	12,629
East Miss.	20	8,988	8	11,928	-	-	-	-	3	10,802	20	12,791	3	$5,730	5	9,859	26	8,821	33	12,138
Hinds	129[a]	12,094	12	13,645	16	$12,082	1	$18,400	8	11,400	150	13,059	-	-	-	-	153[a]	12,050	163	13,135
Holmes	30	10,783	8	12,219	-	-	-	-	4	10,838	19	12,990	-	-	-	-	34	10,790	27	12,761
Itawamba	52	11,287	-	-	-	-	6	12,366	7	8,596	42	12,558	-	-	7	12,313	59	10,968	55	12,506
Jones	54	11,984	15	14,618	1	7,153	8	11,315	37	10,168	6	13,961	-	-		-	92	11,194	29	13,571
Meridian	66	10,065	26	12,793	14	10,597	-	-	22	7,032	20	14,000	9	6,453	4	11,632	111	9,214	50	13,182
Miss. Delta	40	11,795	5	14,980	9	11,331	1	15,000	4	11,306	37	11,835	-	-	-	-	53	11,679	43	12,274
Miss Gulf Coast	98	14,511	23	15,235	14	12,226	2	15,463	7	13,778	78	14,379	1	5,184	-	-	120	14,124	103	14,591
Northeast	49	12,050	6	14,352	5	9,700	8	12,500	-	-	34	12,035	2	7,162	1	15,000	56	11,666	49	12,455
Northwest	64	11,303	16	13,910	2	10,675	5	11,623	6	9,696	28	11,557	-	-	2	12,150	72	11,151	51	12,325
Pearl River	34	10,872	1	16,250	10	10,007	-	-	4	8,957	41	11,824	-	-	1	10,500	48	10,532	43	11,896
Southwest	25	9,109	2	12,060	2	-	1	12,000	8	11,058	10	11,191	-	-	1	11,500	35	9,348	14	11,394
Utica	36	11,490	4	13,596	-	-	-	-	10	8,321	16	11,448	1	5,608	-	-	47	10,692	20	11,728
TOTAL NUMBER	813		143		73		32		128		552		16		24		1,030		751	
AVERAGE SALARY		$11,642		$13,757		$10,983		$12,473		$9,825		$12,834		$6,435		$10,769		$11,287		$12,924

[a] Hinds includes 20 FTE of Evening School @ $9,179.

Source: FY 1978 Budget Request Worksheet No. 3.

MISSISSIPPI PUBLIC JUNIOR COLLEGES

1975-76 LOCAL SALARY SCHEDULES

NINE MONTH BASIS

	Masters	Masters + 30	Doctors
1.	$9,000 - 10,600 (8)	$ 9,400 - 11,400 (10)	$10,400 - 12,800 (12)
2.	9,200 - 11,600 (12)	9,600 - 12,000 (12)	10,200 - 13,800 (12)
3.	8,658 - 10,863 (14)	8,973 - 12,123 (15)	-
4.	9,900 - 12,400 (10)	11,100 - 14,100 (12)	12,300 - 15,300 (12)
5.	9,000 - 10,950 (12)	9,700 - 12,100 (12)	10,100 - 12,500 (12)
6.	8,500 - 10,750 (10)	9,000 - 12,000 (12)	10,200 - 13,800 (12)
7.	9,600 - 12,150 (10)	10,450 - 13,250 (10)	11,400 - 14,200 (10)
8.	8,700 - 10,788 (6)	10,005 - 12,789 (8)	12,615 - 15,573 (9)
9.	9,600 - 11,600 (10)	10,200 - 12,600 (12)	11,200 - 13,600 (12)
10.	10,173 - 12,063 (12)	11,469 - 13,359 (12)	13,180 - 15,070 (12)
11.	9,966 - 12,166 (11)	10,166 - 12,366 (11)	12,982 - 15,182 (11)
12.	9,500 - 11,900 (12)	10,500 - 13,300 (14)	11,700 - 14,500 (14)
13.	9,293 - 10,223 (7)	10,621 - 11,548 (7)	11,548 - 13,310 (7)
Average Ranges	$9,315 - 11,390 (10)	$10,091 - 12,533 (11)	$11,485 - 14,136 (11)

( ) - Experience in years or steps

The first figure in each category indicates beginning salary with no experience; the second figure represents the maximum salary within that categorty with the number of steps indicated.

LIBRARY DATA: JUNIOR COLLEGE COMMISSION REPORT 1975-76

SCHOOL	Professional Degree	Hours Open Per Week	Seating Capacity	Total Square Feet	Total Expenditures Books, etc.	Library Staff	Students Employed	Weekly Student Count	Book Inventory	Periodicals	Other	Volumes Added	Periodicals Added	Other Added	Total Collections FY 1976
Coahoma	4	60	350	28,262	$ 22,894	7	30	1,020	24,009	242	412	1,381	22	-0-	25,412
Copiah-Lincoln	3	62	224	6,304	31,962	7	19	1,925	25,394	990	15	2,348	26	4	28,813(1)
East Central	2	60	164	7,975	(2)	2	13	1,007	20,913	1,189	9,135	1,147	56	1,025	33,465
East Miss.	2	60	90	9,670	17,085	4	1	616	13,169	2,831	3,134	1,173	269	533	21,109
Hinds	5	64	455	28,396	99,836	18	16	3,058	49,343	2,191	30,881	6,887	105	10,181	100,225
Holmes	2	60	350	24,000	21,163	2	14	1,075	29,438	2,664	5,308	1,201	12	-0-	38,623
Itawamba	2	60	300	17,163	21,476	3	6	950	29,241	193	-0-	1,122	17	-0-	30,573
Jones	4	64	383	25,600	47,802	8	20	2,722	41,245	1,817	-0-	3,884	325	-0-	47,271
Meridian	4	72	173	12,000	21,714	4	18	(3)	24,020	-0-	-0-	1,665	-0-	-0-	25,685
Miss. Delta	3	60	425	34,740	24,620	5	20	1,533	24,036	1,156	633	864	72	136	25,108
Ms Gulf Coast	7	60	738	43,465	74,087	11	40	(3)	69,562	1,185	14,801	5,001	160	1,305	91,994
Northeast	2	64	262	14,853	41,636	3	10	4,288	26,497	2,719	2,376	1,508	164	648	33,912
Northwest	2	56	450	16,857	6,550	3	15	1,800	24,601	1,330	-0-	1,658	106	-0-	27,695
Pearl River	3	60	380	22,000	43,818	4	16	2,457	30,571	287	-0-	1,425	10	-0-	32,293
Southwest	2	60	100	5,190	20,159	2	6	290	22,132	128	730	1,218	31	297	24,356
Utica	2	48	327	20,726	18,500	9	15	2,008	20,668	885	5,973	1,222	264	1,000	30,012
TOTAL	49	970	4,844	317,201	$469,484	92	259	24,749	474,839	19,807	73,398	33,704	1,639	15,129	616,546
AVERAGE	3	60.6	303	19,825	33,534	7	16	1,768	29,677	1,238	6,672	2,106	1,024	---	38,534

(1) 1258 volumes also added to Natchez Center (2) Data omitted (3) No record maintained

MISSISSIPPI PUBLIC JUNIOR COLLEGES

Transportation Services, Fall 1976

	No. Buses	Students Total Capacity	Students Daily Transported	Length of Routes (One Way)/Miles Longest	Shortest	Total	Average	Cost of Fuel Per Gallon
COAHOMA	7	288	275	88	18	353	50	52.8¢
COPIAH-LINCOLN	3	120	70	51	24	119	40	51.1
EAST CENTRAL	2	74	54	45	40	85	83	49.9
EAST MISSISSIPPI	-0-	-	-	-	-	-	-	-
HINDS	13	424	390	82	25	681	52	52.09
HOLMES	-0-	-	-	-	-	-	-	-
ITAWAMBA	8	352	334	76	30	413	52	50.3
JONES COUNTY	17	680	554	89	22	918	54	54
MERIDIAN	3[M]	60	49	62	26	141	47	-
MISSISSIPPI DELTA	6	192	152	75	22	276	46	54.5
MISS. GULF COAST (Perk)	1	45	35	55	-	55	55	53
NORTHEAST MISSISSIPPI	13	465	292	75	25	680	52	47.6
NORTHWEST MISSISSIPPI	9	356	382	110	45	553	61	56.9
PEARL RIVER	8	344	340	75	25	385	48	36.8
SOUTHWEST MISSISSIPPI	1	38	8	40	-	40	40	56.9
UTICA	10	638	522	132	31	574	57	46.9
T O T A L	101	4,076	3,457			5,273	52	
AVERAGE (14)	7	40	34			52		51.0¢

M - Minibus, Van

MISSISSIPPI PUBLIC JUNIOR COLLEGES
Dormitory Utilization - Fall, 1976

	MEN				WOMEN				TOTAL			
	No.	Normal Capacity	Occupancy	%	No.	Normal Capacity	Occupancy	%	No.	Normal Capacity	Occupancy	%
COAHOMA	4	120	168	140	1	38	64	168	5	158	232	147
COPIAH-LINCOLN	2	230	290	126	2	205	250	122	4	435	540	124
EAST CENTRAL	3	213	222	104	2	168	191	114	5	381	413	108
EAST MISSISSIPPI	2	164	145	88	1	78	61	78	3	242	206	85
HINDS	3	382	350	92	4	559	532	95	7	941	882	94
HOLMES	4	368	323	88	3	247	243	98	7	615	566	92
ITAWAMBA	3[a]	108	105	97	1[a]	74	75	101	4[a]	182	180	99
JONES COUNTY	3	172[b]	139	81	2	140	142	101	5	312[b]	281	90
MERIDIAN												
MISSISSIPPI DELTA	1	183	204	111	1	153	203	133	2	336	407	121
MISS. GULF COAST (Perk)	5	286	278	97	2	210	201	96	7	496	479	97
NORTHEAST MISSISSIPPI	1	198	200	101	2	186	188	101	3	384	388	101
NORTHWEST MISSISSIPPI	3	436	393	90	4	508	403	79	7	944	796	84
PEARL RIVER	3	211	245	116	3	224	244	109	6	435	489	112
SOUTHWEST	3	176	165	94	1	202	175	87	4	378	340	90
UTICA	1	20	16	80	1	10	12	120	2	30	28	93
T O T A L S	41	3,267	3,243	98	30	3,002	2,984	99	71	6,269	6,227	99

a - Plus converted houses used for student housing;
b - Includes dormitory scheduled for demolition

Date: October 1, 1976

MISSISSIPPI PUBLIC JUNIOR COLLEGES
AUXILIARY SERVICES - FY 1976
REVENUES AND EXPENDITURES

	FOOD SERVICE		HOUSING		STUDENT CENTERS		ATHLETICS		OTHER		TOTAL	
	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.	Revenues	Exp.
Coahoma	153,000	153,976	26,001	18,935	52,831	53,648	30,861	46,235[b]			262,693	272,794
Copiah-Lincoln	211,672	202,491	99,790	91,196	140,192	121,793	14,096[a]	110,454			465,751	525,934
East Central	183,137	178,693	72,452	56,109	79,343	98,854	19,740	106,190	6,036		360,708	429,846
East Mississippi	126,805	132,522	30,438	4,353	18,910	50,110	9,179[a]	88,796			185,332	275,781
Hinds	356,873	297,559	272,796	253,678	775,858	753,520	8,021[a]	82,763	97,566	118,860	1,511,114	1,506,380
Holmes	273,525	262,272	83,847	82,363	137,277	135,371	36,731	73,002[b]			531,378	553,008
Itawamba	81,318	84,164	33,489	13,977	139,220	151,740	81,381	83,863			335,408	333,744
Jones County	150,950	155,369	39,980	70,238	192,944	159,501	69,918[a]	170,459	19,435	21,945	473,227	577,512
Meridian	107,061	116,099			269,065	250,316	27,226	28,583[b]			403,352	394,998
Miss. Delta	246,983	255,171	58,290	45,762	145,127	123,157	44,942	64,439[b]	11,068	10,642	506,410	499,171
Miss Gulf Coast	490,246	496,109	144,911	91,567	274,040	220,016	96,340	96,252[b]	36,877	2,467	1,042,474	906,411
Northeast	297,055	239,534	109,109	93,095	107,149	95,083	84,389	124,152	8,169		605,871	551,864
Northwest	492,917	490,658	301,166	217,735	240,423	189,518	60,874	124,329	25,196	105,620	1,120,576	1,127,860
Pearl River	280,650	277,252	73,964	24,305	108,257	75,873	38,445	135,700	40,353	13,924	541,669	527,054
Southwest	217,602	196,185	79,788	8,855	86,010	72,162	67,839	67,839[b]	3,879	15,063	455,119	360,104
Utica	1,815	563	19,261		68,588	60,236	30,000	65,039	9,447	10,470	129,111	136,308
	3,671,609	3,538,617	1,445,282	1,072,168	2,835,234	2,600,898	719,982	1,468,095	258,026	298,991	8,930,193	8,978,769

Source: FY 1978 Budget Supplement

a - No fees included
b - No salary included

Mississippi Public Junior Colleges

Auxiliary Services - FY 1976

Revenues by Source & Expenditures by Object

Revenues		Expenditures	
Source	Amount	Object	Amount
Student Fees	$ 500,208	Salaries, Wages	$1,436,957
Taxes	-0-	Staff Benefits	118,649
Store Sales	2,293,326	Scholarships & Awards	620,735
Food Sales	3,630,288	Cost of Sales (Includes Food Service Contracts)	4,193,133
Housing	1,223,654		
Vending	94,292	Supplies	542,027
Rent of Facilities	210,802	Operation & Maintenance	1,336,249
Other Sales & Services	795,088	Equipment	230,455
Interest	54,984	Other	500,564
Other	127,551		
Total	$8,930,193		$8,978,769

1 - Revenues include sale of goods and services that are paid for by the user - usually the student or his family.

2 - Cost of sales includes salaries, staff benefits, and other costs associated with food services.

Source: Institutional Reports, FY 1976

DJC: 11/30/76

UNIVERSITY OF CALIF.
LOS ANGELES
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CLEARINGHOUSE FOR
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